



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 28-02-2022 16:02:56

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120913

Table with 2 rows: Project Id : 00124006 Projet JUSTICE DH, Output # : 00120913 Promotion et protection DH. Includes Period, Impl. Partner, and Location.

Main financial table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Dept: 37801, Fund: 04000, and Project Total.

Signed By: [Handwritten signatures]
Date: 01/03/2022
Date: 03/03/2022
Seals: Programme des Nations Unies pour le développement, Togo, Le Directeur de Cabinet



**Funds Utilization**

**Selection Criteria :**

Business Unit : TGO10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00120913

Project/Award: 00124006 Projct JUSTICE DH

Period : As at Dec 31, 2020

Output # 00120913 Impl. Partner :02996 National Execution

**UNDP AMOUNT**

Outstanding NEX advances	15,272.11
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00



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**Business Unit :** TGO10  
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**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00120913

<b>Project Id :</b> ALL	<b>Period :</b> Jan-Dec (2020)			
<b>Output # :</b> ALL	<b>Impl. Partner :</b>			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

37801 - Togo - Central	17,553.39	- 699.64	0.00	16,853.75
37804 - Togo - Dem. Governance	0.00	- 648.49	0.00	- 648.49